

**CONTRACT BETWEEN
NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
NASSAU COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2015-2016**

This contract is made and entered into between the State of Florida, Department of Health ("State") and the Nassau County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2015.

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Nassau County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract in order to ensure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the forgoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2015, through September 30, 2016, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated pursuant to the termination provisions set forth in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease.

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$2,179,891 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$1,091,226 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health

Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Office of Budget and Revenue Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Nassau County
30 South 4th Street
Fernandina Beach, FL 32034

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for County Health Systems. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan. A report detailing the status of public health as measured by outcome measures and similar indicators will be sent by the CHD director/administrator to the parties no later than October 1 of each year (*This is the standard quality assurance "County Health Profile" report located on the Division of Public Health Statistics and Performance Management Intranet site*).

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all County purchasing procedures must be followed in their entirety, and such

compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with the Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraph 6.i., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource (FLAIR) System;
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Nassau County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been

credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for County Health Systems has approved the transfer. The Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;
- ii.* A written explanation to the County of service variances reflected in the DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2016 for the report period October 1, 2015 through December 31, 2015;
- ii.* June 1, 2016 for the report period October 1, 2015 through March 31, 2016;
- iii.* September 1, 2016 for the report period October 1, 2015 through June 30, 2016; and
- iv.* December 1, 2016 for the report period October 1, 2015 through September 30, 2016.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This contract may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this Agreement, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2015, it is agreed that the performance and payment under this Agreement are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this contract are as follows:

For the State:

For the County:

Michael Beard
Name
Administrative Services Director
Title

Ted Selby
Name
County Manager
Title

30 South 4th Street

96135 Nassau Place

Fernandina Beach, FL 32034

Yulee, FL 32097

Address

Address

(904) 548-1800 X5233

(904) 530-6010

Telephone

Telephone

If different contract managers are designated after execution of this contract, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this 8 page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (six pages), Attachment III (one page), Attachment IV (one page), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1st day of October, 2015.

**BOARD OF COUNTY COMMISSIONERS
FOR NASSAU COUNTY**

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: 

SIGNED BY: 

NAME: Pat Edwards

NAME: John H. Armstrong, MD

TITLE: Chairman

TITLE: Surgeon General/Secretary of Health

DATE: 9-28-15

DATE: 10/16/15

ATTESTED TO: 

SIGNED BY: 

SIGNED BY: 

NAME: Eugenia J. Ngo-Seidel, MD, MPH

NAME: John A. Crawford

TITLE: Ex-Officio Clerk

TITLE: CHD Director

DATE: 9-29-15

DATE: 9/10/15

MES
09-29-15

ATTACHMENT I
NASSAU COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.

7. Environmental Health
Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
8. HIV/AIDS Program
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.
Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide.
Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
9. School Health Services
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
10. Tuberculosis
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
11. General Communicable Disease Control
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
12. Refugee Health Program
Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
NASSAU COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/15	260,892	320,418	581,310
2. Drawdown for Contract Year October 1, 2015 to September 30, 2016	0	0	0
3. Special Capital Project use for Contract Year October 1, 2015 to September 30, 2016	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2015 to September 30, 2016			
	260,892	320,418	581,310

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

1. GENERAL REVENUE - STATE

015040	CHD · TB COMMUNITY PROGRAM	13,529	0	13,529	0	13,529
015040	DENTAL SPECIAL INITIATIVE PROJECTS	5,477	0	5,477	0	5,477
015040	FAMILY PLANNING GENERAL REVENUE	28,943	0	28,943	0	28,943
015040	PRIMARY CARE PROGRAM	112,960	0	112,960	0	112,960
015040	SCHOOL HEALTH SERVICES · GENERAL REVENUE	116,301	0	116,301	0	116,301
015050	CHD GENERAL REVENUE NON-CATEGORICAL	719,305	0	719,305	0	719,305
GENERAL REVENUE TOTAL		996,515	0	996,515	0	996,515

2. NON GENERAL REVENUE - STATE

015010	STATE UNDERGROUND PETROLEUM RESPONSE ACT	800	0	800	0	800
015010	ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	2,499	0	2,499	0	2,499
NON GENERAL REVENUE TOTAL		3,299	0	3,299	0	3,299

3. FEDERAL FUNDS - STATE

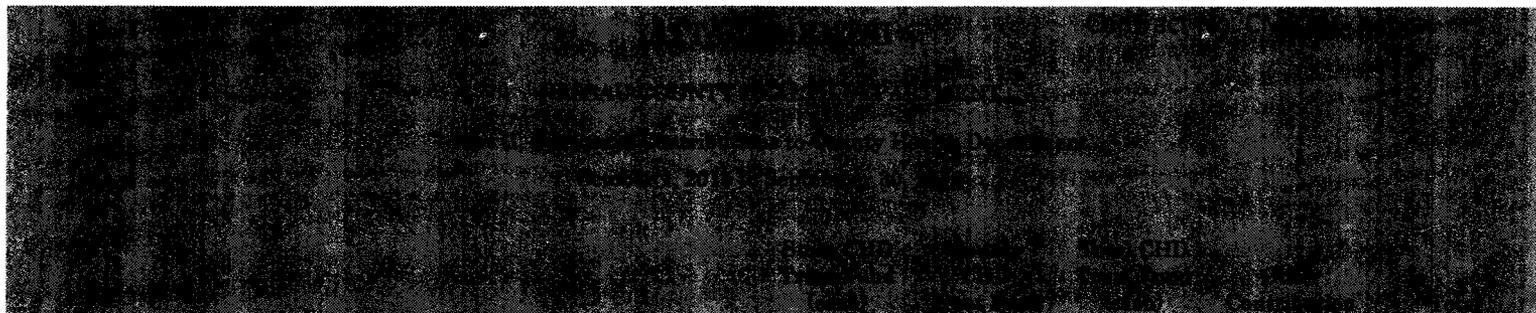
007000	AIDS DRUG ASSISTANCE PROGRAM ADMIN	11,250	0	11,250	0	11,250
007000	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	3,750	0	3,750	0	3,750
007000	WIC BREASTFEEDING PEER COUNSELING PROG	44,928	0	44,928	0	44,928
007000	COASTAL BEACH WATER QUALITY MONITORING	10,475	0	10,475	0	10,475
007000	COMPREHENSIVE COMMUNITY CARDIO · PHBG	20,470	0	20,470	0	20,470
007000	FAMILY PLANNING TITLE X · GRANT	50,950	0	50,950	0	50,950
007000	IMMUNIZATION ACTION PLAN	4,396	0	4,396	0	4,396
007000	MCH SPECIAL PROJECT PRAMS	8,962	0	8,962	0	8,962
007000	MCH SPECIAL PROJCT DENTAL	8,000	0	8,000	0	8,000
007000	PHP PUBLIC HEALTH PREPAREDNESS BASE ALLOC	127,691	0	127,691	0	127,691
007000	RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	40,000	0	40,000	0	40,000
007000	WIC PROGRAM ADMINISTRATION	629,898	0	629,898	0	629,898
015075	SUPPLEMENTAL SCHOOL HEALTH	18,817	0	18,817	0	18,817
FEDERAL FUNDS TOTAL		979,587	0	979,587	0	979,587

4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE

001020	CHD STATEWIDE ENVIRONMENTAL FEES	70,460	0	70,460	0	70,460
001092	CHD STATEWIDE ENVIRONMENTAL FEES	120,140	0	120,140	0	120,140
001206	ON SITE SEWAGE DISPOSAL PERMIT FEES	5,250	0	5,250	0	5,250
001206	SANITATION CERTIFICATES (FOOD INSPECTION)	800	0	800	0	800
001206	SEPTIC TANK RESEARCH SURCHARGE	780	0	780	0	780
001206	SEPTIC TANK VARIANCE FEES 50%	350	0	350	0	350
001206	DRINKING WATER PROGRAM OPERATIONS	350	0	350	0	350
001206	TANNING FACILITIES	200	0	200	0	200
001206	ONSITE SEWAGE TRAINING CENTER	250	0	250	0	250
001206	TATTO PROGRAM ENVIRONMENTAL HEALTH	160	0	160	0	160
001206	MOBILE HOME & RV PARK FEES	250	0	250	0	250
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL		198,990	0	198,990	0	198,990

5. OTHER CASH CONTRIBUTIONS - STATE:

	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
OTHER CASH CONTRIBUTION TOTAL	0	0	0	0	0
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	30,000	30,000	0	30,000
001148 CHD CLINIC FEES	0	5,300	5,300	0	5,300
MEDICAID TOTAL	0	35,300	35,300	0	35,300
7. ALLOCABLE REVENUE - STATE:					
018000 CHD LOCAL REVENUE & EXPENDITURES	1,500	0	1,500	0	1,500
ALLOCABLE REVENUE TOTAL	1,500	0	1,500	0	1,500
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	52,508	52,508
PHARMACY DRUG PROGRAM	0	0	0	51,954	51,954
WIC PROGRAM	0	0	0	1,452,218	1,452,218
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	11,751	11,751
IMMUNIZATIONS	0	0	0	54,655	54,655
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	1,623,086	1,623,086
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008040 CHD LOCAL REVENUE & EXPENDITURES	0	1,091,226	1,091,226	0	1,091,226
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	1,091,226	1,091,226	0	1,091,226
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001077 INFANT CAR SEAT PROGRAM	0	400	400	0	400
001077 CHD CLINIC FEES	0	30,340	30,340	0	30,340
001094 CHD LOCAL ENVIRONMENTAL FEES	0	127,470	127,470	0	127,470
001110 VITAL STATISTICS CERTIFIED RECORDS	0	53,828	53,828	0	53,828
FEES AUTHORIZED BY COUNTY TOTAL	0	212,038	212,038	0	212,038
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	511,220	511,220	0	511,220
001090 CHD CLINIC FEES	0	5,200	5,200	0	5,200
005000 CHD LOCAL REVENUE & EXPENDITURES	0	2,400	2,400	0	2,400
008050 CHD LOCAL REVENUE & EXPENDITURES	0	64,614	64,614	0	64,614
011001 CHD HEALTHY START COALITION CONTRACT	0	237,922	237,922	0	237,922
011001 HEALTHY START - TEEN PREGNANCY PREVENTION	0	16,250	16,250	0	16,250
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	-297,255	-297,255	0	-297,255
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	540,351	540,351	0	540,351
12. ALLOCABLE REVENUE - COUNTY					
018000 CHD LOCAL REVENUE & EXPENDITURES	0	1,500	1,500	0	1,500
COUNTY ALLOCABLE REVENUE TOTAL	0	1,500	1,500	0	1,500
13. BUILDINGS - COUNTY					



ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	3,302,690	3,302,690
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	63,682	63,682
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	18,690	18,690
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	3,385,062	3,385,062
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	2,179,891	1,880,415	4,060,306	5,008,148	9,068,454

A. COMMUNICABLE DISEASE CONTROL:

IMMUNIZATION (101)	0.52	470	523	8,399	9,796	8,399	9,802	22,833	13,563	36,396
SEXUALLY TRANS. DIS. (102)	0.66	273	339	10,303	12,018	10,303	12,018	25,727	18,915	44,642
HIV/AIDS PREVENTION (03A1)	0.08	1	7	1,304	1,521	1,304	1,520	3,255	2,394	5,649
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	116	135	116	135	289	213	502
HIV/AIDS PATIENT CARE (03A3)	1.22	2	18	16,150	18,836	16,150	18,836	49,077	20,895	69,972
ADAP (03A4)	0.12	1	7	1,367	1,594	1,367	1,595	5,923	0	5,923
TUBERCULOSIS (104)	0.28	95	118	4,408	5,142	4,408	5,142	13,529	5,571	19,100
COMM. DIS. SURV. (106)	1.55	241	739	21,941	25,591	21,941	25,591	54,786	40,278	95,064
HEPATITIS (109)	0.00	0	0	102	118	102	118	220	220	440
PREPAREDNESS AND RESPONSE (116)	4.46	0	4,130	55,565	64,810	55,565	64,810	161,099	79,651	240,750
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	1.10	2,737	7,964	13,256	15,461	13,256	15,461	0	57,434	57,434
COMMUNICABLE DISEASE SUBTOTAL	9.99	3,820	13,845	132,911	155,022	132,911	155,028	336,738	239,134	575,872

B. PRIMARY CARE:

CHRONIC DISEASE PREVENTION PRO (210)	0.96	0	272	10,594	12,357	10,594	12,358	34,925	10,978	45,903
WIC (21W1)	11.45	6,635	41,102	172,335	201,008	172,335	201,008	742,484	4,202	746,686
TOBACCO USE INTERVENTION (212)	0.67	0	3	2,756	3,214	2,756	3,214	0	11,940	11,940
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.72	0	1,465	13,816	16,114	13,816	16,114	59,599	261	59,860
FAMILY PLANNING (223)	5.98	835	1,647	79,889	93,181	79,889	93,182	265,613	80,528	346,141
IMPROVED PREGNANCY OUTCOME (225)	0.04	172	181	642	748	642	748	2,776	4	2,780
HEALTHY START PRENATAL (227)	2.51	374	2,600	34,176	39,862	34,176	39,863	0	148,077	148,077
COMPREHENSIVE CHILD HEALTH (229)	0.01	1	5	733	856	733	856	1,477	1,701	3,178
HEALTHY START CHILD (231)	4.09	471	3,536	35,330	41,208	35,330	41,208	22,158	130,918	153,076
SCHOOL HEALTH (234)	4.45	0	166,310	61,335	71,540	61,335	71,539	171,992	93,757	265,749
COMPREHENSIVE ADULT HEALTH (237)	8.30	551	2,257	114,411	133,446	114,411	133,447	64,354	431,361	495,715
COMMUNITY HEALTH DEVELOPMENT (238)	0.94	0	2,613	20,622	24,054	20,622	24,054	54,139	35,213	89,352
DENTAL HEALTH (240)	9.40	2,675	6,097	158,503	184,874	158,503	184,874	151,059	535,695	686,754
PRIMARY CARE SUBTOTAL	49.52	11,714	228,088	705,142	822,462	705,142	822,465	1,570,576	1,484,635	3,055,211

C. ENVIRONMENTAL HEALTH:

Water and Onsite Sewage Programs

COSTAL BEACH MONITORING (347)	0.20	153	153	3,393	3,958	3,393	3,957	10,475	4,226	14,701
LIMITED USE PUBLIC WATER SYSTEMS (357)	1.81	6	248	17,173	20,030	17,173	20,029	13,267	61,138	74,405
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	0	0	0	0	0	0	0
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	2.08	505	2,877	36,174	42,193	36,174	42,193	120,000	36,734	156,734
Group Total	4.09	664	3,278	56,740	66,181	56,740	66,179	143,742	102,098	245,840

Facility Programs

TATTOO FACILITY SERVICES (344)	0.01	0	0	183	214	183	214	794	0	794
FOOD HYGIENE (348)	0.22	29	136	3,975	4,636	3,975	4,635	17,221	0	17,221

BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	112	131	112	130	485	0	485
GROUP CARE FACILITY (351)	0.35	55	86	6,034	7,039	6,034	7,039	13,446	12,700	26,146
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.21	25	54	3,497	4,079	3,497	4,080	3,000	12,153	15,153
POOLS/BATHING PLACES (360)	0.44	133	269	7,365	8,590	7,365	8,591	31,911	0	31,911
BIOMEDICAL WASTE SERVICES (364)	0.25	92	92	4,061	4,737	4,061	4,738	17,597	0	17,597
TANNING FACILITY SERVICES (369)	0.05	7	13	906	1,056	906	1,056	3,924	0	3,924
Group Total	1.53	341	650	26,133	30,482	26,133	30,483	88,378	24,853	113,231
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.24	0	86	2,822	3,292	2,822	3,292	12,228	0	12,228
Group Total	0.24	0	86	2,822	3,292	2,822	3,292	12,228	0	12,228
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	16	19	16	19	70	0	70
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.03	23	58	520	607	520	607	2,254	0	2,254
RABIES SURVEILLANCE (366)	0.07	0	1	1,350	1,575	1,350	1,576	5,851	0	5,851
ARBORVIRUS SURVEIL. (367)	0.65	0	0	6,992	8,155	6,992	8,156	5,550	24,745	30,295
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	110	128	110	128	476	0	476
INDOOR AIR (371)	0.00	0	0	10	12	10	11	43	0	43
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.75	23	59	8,998	10,496	8,998	10,497	14,244	24,745	38,989
ENVIRONMENTAL HEALTH SUBTOTAL	6.61	1,028	4,073	94,693	110,451	94,693	110,451	258,592	151,696	410,288
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	1,142	1,333	1,142	1,333	0	4,950	4,950
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	2,340	2,730	2,340	2,730	10,140	0	10,140
MEDICAID BUYBACK (611)	0.00	0	0	887	1,035	887	1,036	3,845	0	3,845
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	4,369	5,098	4,369	5,099	13,985	4,950	18,935
TOTAL CONTRACT	66.12	16,562	246,006	937,115	1,093,033	937,115	1,093,043	2,179,891	1,880,415	4,060,306

ATTACHMENT III
NASSAU COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

ATTACHMENT IV
NASSAU COUNTY HEALTH DEPARTMENT
FACILITIES UTILIZED BY THE COUNTY HEALTH DEPARTMENT

<u>Facility</u> <u>Description</u>	<u>Location</u>	<u>Owned By</u>
Administration and Community Health (Director, Business Office, Epidemiology)	30 South 4th Street Fernandina Beach, FL 32034	Nassau County Board of County Commissioners
Environmental Health Division	96135 Nassau Place Yulee, FL 32097	Nassau County Board of County Commissioners
Fernandina Beach Clinic (Vital Statistics, Healthy Start, Clinical Services, HIV/AIDS, Revenue Management)	1620 Nectarine Street Fernandina Beach, FL 33458	Nassau County Board of County Commissioners
Yulee Clinic (Clinical Services, WIC)	86014 Pages Dairy Road Yulee, FL 32097	Nassau County Board of County Commissioners
Dental Clinic/Health Education (Full Service School)	86207 Felmore Road Yulee, FL 32097	School Board of Nassau County
Callahan Clinic (Clinical Services, WIC)	45397 Mickler Street Callahan, FL 32011	Nassau County Board of County Commissioners
Hilliard Clinic (Dental Clinic, School Health, WIC, Information Technology)	37203 Pecan Street Hilliard, FL 32046	Nassau County Board of County Commissioners
Nassau County WIC, Baker County Office	85 West Railroad Avenue Macclenny, FL 32063	Mary Futch
Information Technology Production Site/Nassau County Emergency Operations Center	77150 Citizens Circle Yulee, FL 32097	Nassau County Board of County Commissioners

